

Dashboard - 2007 Top Initiatives - Microsoft Internet Explorer provided by Indymac Bank

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## Q2, 2007 Management Accountability Dashboard - 2007 Top Initiatives

There are the Top EPAT Initiatives

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Edit Project Title	Project	Cost	Business Value	Projected Delivery	PSR Link
Imaging - Image the entire loan file	Imaging and Digitization - Capture and integrate electronic loan information (images and data) by implementing Image capture and Indexing and Electronic Data Interchange (EDI) throughout the entire loan origination process.	\$7.9M	Further extend our loan origination process to our customers by providing them multiple channels to submit loan documents and data to close loans faster and reducing our cost per loan.	Q4, 2007	<a href="#">Link</a>
Net Oxygen System Consolidation Retire Gallagher	Net Oxygen System Consolidation - Reprioritize NetOxygen implementation to include system consolidation and front end systems	\$2.5M	Standardized LOS application platform resulting in reduced maintenance, licensing, support and development costs.	Q4, 2007	<a href="#">Link</a>
Financial Freedom - Implement robust front and middle office systems for Financial Freedom	Financial Freedom - Implement robust front and middle office systems for Financial Freedom	\$3.3M	Expedited product development leading to faster time to market and increased loan volume. Improved controls and operational efficiencies.	Q4, 2007	<a href="#">Link</a>
B2B Website - B2B website rewrite including eConsultant functionality	B2B Website - B2B website rewrite including eConsultant functionality	\$3M	Improved customer usability resulting in an increase in loan volume.	Q4, 2007	<a href="#">Link</a>
LPAS - Implement Loan and Pipeline Accounting System (LPAS)	LPAS - Implement Loan and Pipeline Accounting System (LPAS) to more accurately price loans and manage loan profitability CHECK WITH RAYMOND WE MIGHT WANT TO REMOVE THIS PROJECT	\$4M	Allow development of a Profit and Loss Statement at the loan level resulting in more accurate pricing of loans.	Q4, 2007	<a href="#">Link</a>
Investment Borrowing System (IBS)	Investment Borrowing System (IBS) - Implement a single platform for risk measurement, analysis, valuation, mark-to-market and reporting for multiple business units	\$2M	Automation of risk analysis and trading/controls. The initiative will maintain portfolio data, analytics and accounting information.	Q4, 2007	<a href="#">Link</a>
Core Databases and Imaging Infrastructure	Core Databases and Imaging Infrastructure - Improve stability and availability of core critical databases and imaging infrastructure	\$1M+	Highly available, stable and scalable database and imaging infrastructure.	Q4, 2007	<a href="#">Link</a>
Siebel Marketing Analytics & Lead Management	Siebel Marketing Analytics & Lead Management - Implement a Customer Analytics Solution (Q3) and expand implementation of an Integrated Lead Management system (HCL-Q3)	\$2.4M (Marketing Analytics) and \$911K (Lead Management)	Improve cross sell and retention, and increase the pull-through of loans from leads to funding.	Q3, 2007	<a href="#">Link</a>
BCP - Business Continuity Integration with Technology Recovery	BCP - Business Continuity Integration with Technology Recovery	\$1.5M	Limit the impact of business disruptions and crises by providing a centralized framework to restore business unit operations within predefined time frames.	Q2, 2007	<a href="#">Link</a>
Server Virtualization	Increase the capacity of the virtualization infrastructure and reduce the amount of power used	\$3.4M	Lower hardware costs, datacenter costs, and decrease time to activate servers through virtualization.	Q4, 2007	<a href="#">Link</a>
La Mirada Datacenter Optimization	La Mirada Data Center infrastructure improvements to extend the life of the data center	\$11.3M	Expand power, cooling and space capacity enabling required support for core critical production infrastructure, longer life of datacenter, and ultimately for the potential of providing back-up datacenter capabilities with the Tempe datacenter.	Q4, 2007	<a href="#">Link</a>
Operational Improvements	Operational Improvements		Better accountability framework resulting in better business alignment and transparency to IT costs.	Q4, 2007	
FHA products in e-Mits, Net Oxygen, MIPS	This will allow for the origination, processing/underwriting and funding through all of our core lending systems	\$1.5M+	Will allow our customers to originate, through Servicing of Government loans.	Q4, 2007	

Done Local intranet