

EPAT Deliverables Schedule

	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Performance Reviews	Annual						Interim					
IT Group Strategic Plans							Q2, CY		Next Year			
IT Strategic Plan							Q2, CY		Next Year			
Cap-Ex									Next Year			
Management Accountability / FLSTC	Q4, PY			Q1, CY			Q2, CY		Q3, CY			
Goal Based Incentive Plans & Metrics	Q4, PY			Q1, CY			Q2, CY		Q3, CY		Define Plan Next Year	
EPAT Monthly Meeting	Q4			Q1				Q2			Q3	
EPAT Quarterly Meeting	Q4			Q1				Q2			Q3	
Monthly Accomplishments	J	F	M	A	M	J	J	A	S	O	N	D
Tony's FLASH Report	J	F	M	A	M	J	J	A	S	O	N	D

Legend:

PY = Previous Year

CY = Current Year